

The Long Range Plan will ensure that:

- The primary land uses (ecological, agricultural, institutional) are central to the design
- The built environment is mindfully and carefully planned using best building practices and principle.
- Design elements and patterns achieve a visually pleasing, beautifully integrated public space
- There are opportunities for energetic, creative, extensive and substantial community involvement and engagement;
- The stewardship of the shared resources and assets is open, equitable and transparent.

Note:

- \$ - Current funding at least partially allocated
- # Note projects that need to be included in an early design overview!
- * 2nd level priority
- Xxxx Not enough support to prioritize/ May not be consistent with regulations or Commons philosophy

	<u>GOALS</u>	<u>IN PROGRESS/Existing w/ major maintenance</u>	<u>SHORT TERM 1 – 5 years OUTCOME</u>	<u>MID TERM 5 – 10 years OUTCOME</u>	<u>LONG TERM 10 – 30 years OUTCOME</u>
NATURAL ENVIRONMENT	<i>Maintain the integrity of the landscape; promote deep knowledge of the land, manage invasive species, preserve vistas; create a reliable baseline inventory and protection plans; model stewardship principles.</i> -----	\$ Continue removing invasive species P9 Complete East/West connector trail	P6 Identify & map plants & trees to be left in natural state & protected.	*ID & protect waterways, water sources *Plant native species *Identify ecosystems to be protected. *Establish transition zones to protect identified eco-systems	
AGRICULTURAL	<i>Enhance community agriculture as defined in the zoning; identify all potential agricultural areas (primary, secondary, tertiary); promote agricultural education & food security; remain compliant with ALC approval of "non-farm" uses and protection of agricultural land and promotion of farming.</i>	\$ Upgrade and expand irrigation systems *# Beautify the Commons * Focus on enriching the soil (mulching, Manure, etc.)	P1 Farm Gate Stand w/ kiosk? P5# Build farm equipment storage shed P10 # Build cob oven * Create heritage seed bank	* Rotate crops with grains when possible *Build greenhouses	
COMMUNITY SPACES	<i>Ensure the community benefits of the buildings, the gathering places (Indoors & out) by balancing the widest possible range of permitted community use with quiet peaceful sanctuary;</i>	\$ Complete and operate community kitchen – to include covered dining/meeting space URGENT – New Septic System for CK P2\$ # Complete Sustainability Centre roof P8\$ # Improve signage (site maps)	P1 Information Kiosk/Farm Gate Stand P2 Complete Sustainability Centre P3 Phase 1 – Goat Barn –initial multi-purpose space P4 Assess/ Maintain existing Buildings P7 Improve lighting in big house P11# Multi-use gazebo – where? * # Develop alternative energy strategy *Water-New pond-new plumbing system * Electrical – another 400 amp panel, generator	*Establish permanent Community Bus parking *Provide more parking w/minimal impact on trees * Engage with other satellite commons *Phase 2 – Goat Barn	
	Items with no support or very low priority.	Xxxx Expand food library Xxxx Band Shell XXX Pond viewing platform	Xxxx Spiritual Space Xxxx Develop a fairgrounds site	Xxxx Skateboard Park Xxx Incorporate animals Xxxx-New Bldg for PHC Xxx Develop Education/Learning Centre	Xxxx Community Nursing Centre Xxxx Affordable Housing Xxxx Elder Eco Village

PLAN ENABLERS	GOALS	IN PROGRESS	SHORT TERM 1 – 5 years OUTCOME	MID TERM 5 – 10 years OUTCOME	LONG TERM 10 – 30 years OUTCOME
FINANCIAL-LEGAL	<p>Long term financial security and permanence of the commons;</p> <p>Compliance with zoning, legal issues and property title.</p>	*Mortgage Elimination Program	<p>*Commons Legacy Fund</p> <p>*Register Covenant on the land (COV).</p>	Mortgage discharged!	
INFRASTRUCTURE	<p>Infrastructure needs are properly in place for projects to continue; systems are integrated as required; green building practices are promoted and used; appropriate alternative energy sources are modeled & promoted.</p>	<p>&&NEW SEPTIC SYSTEM</p> <p>South septic field investigation. Enlarge roof for protection of cob wall.</p> <p>Green building guidelines</p>	<p>Water – New pond? new plumbing system</p> <p>Electrical – another 400 amp panel, generator</p> <p># Develop alternative energy strategy</p>		
PROJECT PLANNING TOOLS & PROCEDURES	<p>Projects “fit the Commons”; planning procedures are consistent and useful; evaluation and periodic reviews are conducted.</p> <p>flexibility to response to emerging issues/needs on the Commons is in place and a process to assess and implement significant changes as deemed necessary is included.</p>	<p>Planning Handbook in development</p> <p>Sharing the Commons – meets regularly & receives applications from community members and groups.</p>	Project Teams & Champions		
GRANT WRITING	<p>Funding for building projects, major repairs, infrastructure needs is secured and properly administered.</p>	<p>Grants (Grant Writing Team): GabeEnergy & alternate energy project.</p> <p>Trustees: Financial Oversight of funds</p>			
MAINTENANCE & REPAIRS	<p>Consistent and effective maintenance & operating practices and procedures are in place.</p>	PMT - Ongoing property management responsibilities.	Develop an operating systems manual.		
*STEWARDSHIP PLAN	<p>The property is stewarded with adequate human & financial resources, consistent & effective oversight of projects and land use and a process of participation and plan agreement.</p>	Covenant Team working on a stewardship plan template	Register Stewardship Plan with Covenant		
COMMUNITY INVOLVEMENT & ENGAGEMENT	<p>Community engagement on the commons is reflected in a rich diversity of opportunities.</p>	<p>Special Events: Spring/Fall Fairs Trade Fair, Christmas Craft Fair. Garage Sale</p> <p>Weekly Workbees</p> <p>Casual Rentals</p> <p>Community gardens</p>	Plan & develop Two or Three Signature Events.		